

OGBIA LOCAL GOVERNMENT COUNCIL



APPROPRIATION (RECURRENT AND CAPITAL ESTIMATES)

BYE-LAW 2025



BAYELSA STATE, NIGERIA

OGBIA LOCAL GOVERNMENT APPROPRIATION BYE-LAW, 2025

SECTION

	(₦)
1. Total Recurrent Revenue	6,931,839,199.11
2. Recurrent revenue for the Local Government Area from statutory allocation, value added tax, share of exchange gain and electronic money transfer, Non Oil Revenue and Money transfer levy	6,841,453,763.00
3. Independent Revenue; from license – General, fees-general and earnings	90,385,436.11
4. Total Recurrent Expenditure	5,625,482,651.73
• Consolidated revenue charges	
• Personnel cost	
• Overhead cost	
• Allowances/Social contributions	
5. Capital Expenditure	1,306,356,547.48
• Administration Sector	
• Economic Sector	
• Social Sector	
6. Balance unissued to lapse	
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First schedule
Recurrent Expenditure

Second schedule
Capital Expenditure

OGBIA LOCAL GOVERNMENT APPROPRIATION BYE-LAW, 2025

A **Bye-law** to make provision for services of OGBIA Local Government for the Recurrent and Capital Estimates for the year ending on the 31st December, 2025.

Commencement: **BE IT ENACTED** by the OGBIA Local Government Legislative council of Bayelsa State of Federal Republic of Nigeria in pursuantto the provisions of section 36 of the Bayelsa State Local Government Law 2006 and by the authority of same, has enacted this Bye-law and provides thus:

Expenditure
authorized out of
the consolidated
revenue fund

As from the commencement of this Bye-law the treasurer may when authorized to do so who is responsible for finance, transfer from the consolidated revenue fund of OGBIA Local Government during the year ending on the 31st day of December, 2025 any sum not exceeding in aggregate the sum of N6,931,839,199.11 (Six Billion, Nine Hundred and Thirty One Million, Eight Hundred and Thirty-Nine

Thousand, One Hundred and Ninety-Nine Naira, Eleven Kobo) Only being total amount set forth opposite heads:

SECTION I:

Independent revenue, recurrent expenditure, consolidated revenue charges, overhead cost, miscellaneous expenses, gender, skill acquisition allowances and social contributions, training, social benefit, travel and transport, utilities, material and supply, maintenance services, other services, financial charges, departmental overhead, fuel and lubricant.

Independent Revenue

a) The sum of Ninety Million, Three Hundred and Eighty-Five Thousand, Four Hundred and Thirty-Six Naira, Eleven Kobo (₦90,385,436.11) only has been estimated for independent revenue.

Statutory Allocations

b) The expectation from statutory allocations, value added tax, share of exchange gain and electronic money transfer, Non-Oil Revenue and Money Transfer levy are Six Billion, Eight Hundred and

Recurrent
Expenditure

Twenty-Four Million, Nine Hundred and Forty-One
Thousand, Seven Hundred and Sixty-Three Naira
(6,841,453,763.00) Only.

c) The sum of Five Billion, Six Hundred and Twenty-Five
Million, Four Hundred and Eighty-Two Thousand, Six
Hundred and Fifty-One Naira, Seventy-Three Kobo
(N5,625,482,651.73) Only is budgeted for Recurrent
Expenditure for this fiscal year, 2025 which
segments are:

❖ Consolidated revenue charges	N4,178,467.619.00
❖ Miscellaneous expenses	N61,184,771.64
❖ Allowances and social contributions	N372,604,666.21
❖ Overhead	N635,444,772.48
❖ Other Recurrent Cost	N245,360.207.13
❖ Arrear	N120,000,000.00

Appropriation of
N6,931,839,199.11

d) The sum mentioned in section 1, in the whole not
exceeding the sum of N6,931,839,199.11 (Six
Billion, Nine Hundred and Thirty One Million, Eight
Hundred and Thirty-Nine Thousand, One Hundred

and Ninety-Nine Naira, Eleven Kobo) Only shall be appropriated to the purposes and in the manner expressed in the first section.

Transfer from the expenditure of N5,547,383,517.62 authorized out of capital development fund

e)The treasurer, may when authorized to do so transfer from the Local Government consolidated revenue fund during the year ending on the 31st day of December, 2025 any sum not exceeding in the aggregate the sum of N6,931,839,199.11 (Six Billion, Nine Hundred and Thirty One Million, Eight Hundred and Thirty-Nine Thousand, One Hundred and Ninety-Nine Naira, Eleven Kobo) Only.

Section II:
Capital
Expenditure:
N1,306,356,547.48

4. The treasurer may when authorized to do so transfer from the capital development fund of OGBIA Local Government during the year ending on the 31st of December, 2025 any sum not exceeding in the aggregate the sum of N1,306,356,547.48 (One Billion, Three Hundred and Six Million Naira, Three Hundred and Fifty-Six Thousand, Five Hundred and Forty-Seven Naira, Forty-Eight kobo) Only being total of the amount

set for the opposite heads:

✓ Administration Sector	N639,337,633.65
✓ Economic Sector	N517,018,913.72
✓ Social Sector	N150,000,000.00

Administrative Sector:
N639,337,633.65

a) The administrative sector is N639,337,633.65 only

❖ Renovation of office buildings	N150,000,000.00
❖ Construction of water Facility	N20,000,000.00
❖ Renovation of Health Center	N100,000,000.00
❖ Procurement of Health/Med Equipments	N100,000,000.00
❖ Procurement of Fire Fighting Equip.	N5,000,000.00
❖ Procurement/Supply of Educational Materials	N54,337,633.65

Economic Sector:
N517,018,913.72

b) The economic sector: With a total sum of N517,018,913.72 only is earmarked for:

❖ Construction of Concrete Roads	N374,765,954.00
❖ Construction of Mini Market	N40,000,000.00
❖ Clearing of Waterways of Water hyacinths	N128,574,072.64
❖ Clearing of Road	N58,444,841.08

Social Sector:
N150,000,000.00

c) The social sector; the total sum of N150,000,000.00 only.

❖ Construction of Civic Center	N150,000,000.00
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Appropriation of
N1,306,356,547.48

5. The sum mentioned in section 4 above in the whole not exceeding the sum of N1,306,356,547.48 (One Billion, Three Hundred and Six Million, Three Hundred and Fifty-Six Thousand, Five Hundred and Forty-Seven Naira, Forty-eight kobo) Only shall be appropriated for purposes and in the manner expressed in the second section.

Balance unissued
to lapse

6. The monies granted by section 2 & 5 are intended for services in respect of which monies will become payable within the financial year ending on the 31st day of December, 2025 and no part of the amount set out in the section mentioned above shall be issued out of the consolidated revenue fund after the end of the financial year mentioned above.

Interpretation:

7. In this Bye-law, unless the context otherwise require:

- Treasurer: Means the treasurer of OGBIA Local Government Area of Bayelsa State of Nigeria.

- Capital Expenditure: Means spending on an asset that last for more than one financial year and expenses associated with the acquisition of such assets.
- Recurrent Expenditure: Means Annual Overhead and administrative expenses and personnel cost including: salaries, emoluments and other benefits of employees.
- Appropriation Bye-law: Means a Bye-law passed by the Local Government authorizing spending from the consolidated revenue fund.

SCHEDULE TO RECURRENT AND CAPITAL ESTIMATES BILL 2025

SHORT TITLE OF THE BILL	LONG TITLE OF THE BILL	SUMMARY OF THE CONTENT OF THE BILL	DATE PASSED BY THE LEGISLATIVE ASSEMBLY
Appropriation Bill, 2025	The Bye-law to make provision for the services of OGBIA Local Government for the recurrent and capital estimates for the year ending on the 31 st of December, 2025	The Bill provide for prudent management of the Local Government resources, secure greater accountability and transparency in fiscal operations. In ensuring the capital and recurrent estimates are adhere to the benefits of OGBALGA people for this fiscal year 2025	16 th day of January, 2025

OVERHEAD COST FOR THIS FISCAL YEAR 2025

Establishment	Overhead Cost	Total
Office of the Chairman	78,500,000.00	
Office of the Vice Chairman	19,500,000.00	
Office of the Secretary to Local Government	16,000,000.00	
Legislative Assembly/Staff	260,000,000.00	
Administrative Department	50,000,000.00	
Works, Housing, Lands and Survey Department	8,000,000.00	
Agric and Natural Resources	5,000,000.00	
Finance	75,760,000.00	
Primary Health Care Department	38,000,000.00	
Education Department	5,000,000.00	
Budget	66,000,000.00	
Primary School Teachers	12,000,000.00	
Law and Justice Unit	11,684,772.48	
Total	635,444,772.48	

FIRST SCHEDULE

RECURRENT EXPENDITURE

TITLE	APPROPRIATION
Office of the Chairman	98,571,306.72
Office of Vice Chairman	15,895,626.48
Secretary of Local Government	7,014,636.88
The Council	70,766,180.24
Sub-Total	191,880,569.08
Administration/General Services Dept.	381,636,474.96
Finance and Planning Department	111,145,980.00
Works, Housing, Land and Survery	119,567,027.62
Agric. and Natural Resources	17,836,156.02
Public Health Department	718,344,031.93
Education Department	99,004,767.48
Budget Planning	16,046,482.08
Teacher's Salary	2,523,006,129.02
Grand Total	4,178,467,619.11

SECOND SCHEDULE

CAPITAL EXPENDITURE

TITLE	APPROPRIATION
ADMINISTRATION SECTOR	
Renovation of office buildings	150,000,000.00
Renovation of water facility	20,000,0000.00
Renovation of Health center	100,000,000.00
Procurement of Health/Med. Equipments	100,000,000.00
Procurement of Fire Fighting Equipments	5,000,000.00
Procurement/Supply of Educational Materials	54,337,633.65
Administration Sector Total	N639,337,633.65
ECONOMIC SECTOR	
Construction of Concrete Roads	374,765,954.00
Construction of Mini Market	40,000,000.00
Clearing of the waterways of water hyacinth	128,574,072.64
Clearing of roads	58,444,841.08
Economic Sector Total	N517,018,913.72
SOCIAL SECTOR	
Construction of 250 Seater Civic Center	150,025,000.00
Social Sector Total	N150,000,000.00

8. This Bye-law may be cited at the OGBIA Local Government appropriation (Recurrent and Capital Estimates) Bye-law, 2025 and shall come into force on the day of..... 2025.

This printed impression has been carefully compared by me with the draft Bye-law which has been passed by the OGBIA Local Government Legislative Council and found by me to be true, correctly printed copy of the said draft Bye-law.

JEREMIAH TONI JEREMIAH.
Clerk, Ogbalga Legislative Assembly

Assented the Day of 2025

HON. GOLDEN JEREMIAH
Executive Chairman, Ogbalga